



# School Meals Block Grant Calculator

|   |                              |
|---|------------------------------|
| <b>School/School District: State-wide</b> | <b>State: North Carolina</b> |
|---|------------------------------|

Complete the green fields to see an estimate of funds lost. Results are a best-case scenario, based on if the pilot proposed in 2016 had passed. Natural disasters, economic recession, and state discretion to divert funds would significantly increase funds lost. Don't forget to print your results!

| <b>Part 1: IMMEDIATE LOSS*</b>                                  |                  |
|---|------------------|
| Number of Paid breakfasts served in SY 2016:                    | 10,453,796       |
| Number of Paid lunches served in SY 2016:                       | 32,384,868       |
| Number of Paid snacks served in SY 2016:                        | 598,168          |
| Number of <i>all</i> lunches served in SY 2016 (paid+ F/R+SSO): | 151,215,727      |
| Total reimbursement for all meals served in SY 2016:            | \$522,363,168.58 |
| Paid Breakfast Reimbursement Loss =                             | \$3,136,138.80   |
| Paid Lunch Reimbursement Loss =                                 | \$10,363,157.76  |
| Paid Snack Reimbursement Loss =                                 | \$47,853.44      |
| Six Cent Certification Loss =                                   | \$9,072,943.62   |
| <b>IMMEDIATE LOSS OF FUNDS = \$22,620,093.62</b>                |                  |

|                                    |                         |
|------------------------------------|-------------------------|
| <b>Your Block Grant Lump Sum =</b> | <b>\$499,743,074.96</b> |
|------------------------------------|-------------------------|

| <b>Part 2: LOSS OVER TIME**</b>               |                  |
|---|------------------|
| <b>Year One, SY16-17</b>                      |                  |
| No Block Grant, with 2% Inflation Adjustment: | \$532,810,431.95 |
| Block Grant:                                  | \$499,743,074.96 |
| Dollar Amount Decrease                        | \$33,067,356.99  |
| <b>PERCENT DECREASE IN FUNDING: 6.21%</b>     |                  |

|   |                  |
|---|------------------|
| <b>Year Two, SY17-18</b>                      |                  |
| No Block Grant, with 2% Inflation Adjustment: | \$543,466,640.59 |
| Block Grant:                                  | \$499,743,074.96 |
| Dollar Amount Decrease:                       | \$43,723,565.63  |
| <b>PERCENT DECREASE IN FUNDING: 8.05%</b>     |                  |

|  |                  |
|--|------------------|
| <b>Year Three, SY18-19</b>                   |                  |
| No Block Grant, with 2% Inflation Adjustment | \$554,335,973.40 |
| Block Grant:                                 | \$499,743,074.96 |
| Dollar Amount Decrease:                      | \$54,592,898.44  |
| <b>PERCENT DECREASE IN FUNDING: 9.85%</b>    |                  |

| <b>Part 3: CUMULATIVE LOSS AFTER THREE YEARS</b>           |                    |
|--|--------------------|
| Cumulative funding over three years - no block grant:      | \$1,630,613,045.94 |
| Cumulative funding over three years with block grant:      | \$1,499,229,224.88 |
| <b>TOTAL LOSS OF FUNDS OVER 3 YEARS = \$131,383,821.06</b> |                    |

\*Alaska, Hawaii and Puerto Rico paid meal reimbursements are significantly greater than reflected in this tool and would result in greater losses than shown.

\*\*Under the current entitlement funding model, reimbursements are increased each year to adjust for inflation. This annual increase in funding would be eliminated under a block grant which remains static for 3 years.